City of Abbeville Public Utilities
Utilities Sold By Type of Customer
Last Ten Fiscal Years

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Electric										
(Kilowatt-Hours)										
Residential	31,402,927	32,409,636	32,213,627	32,833,166	32,340,962	32,906,296	33,092,573	33,105,817	33,494,476	32,924,970
Industrial	-	-	-	-	-	-	-	-	-	-
Commercial	21,998,192	22,944,639	22,851,731	22,960,783	23,243,196	23,224,239	24,864,497	22,637,152	23,127,756	22,570,239
Public Authority	5,545,120	5,535,540	5,235,620	5,226,260	4,719,290	5,036,678	4,961,180	4,996,610	4,532,838	4,532,558
Water										
(Millions of Gallons)										
Residential	154.0	156.0	148.5	146.8	133.0	148.7	130.5	141.2	136.2	144.4
Industrial	-	-	-	-	-	-	-	-	-	-
Commercial	795.1	779.4	715.0	694.0	596.4	632.5	655.0	627.4	586.5	492.8
Public Authority	3.5	2.7	2.7	3.8	2.6	2.3	1.3	2.4	3.8	3.7
Sewer										
(Millions of Gallons Treated)										
Residential	135.9	132.1	129.1	122.6	117.5	130.4	114.4	120.8	111.1	120.9
Industrial	-	-	-	-	-	-	-	-	-	-
Commercial	132.5	127.8	109.2	115.1	103.3	94.4	88.9	87.5	84.6	86.5
Public Authority	1.8	1.6	1.8	2.0	1.4	1.4	1.0	1.4	2.1	1.7

(1) The City of Abbeville Public Utilities includes its industrial customers in the commercial category.

City of Abbeville Public Utilities
Electricity Produced/Purchased and Consumed
Last Ten Years

Fiscal Year	Millions of Kilowatt-Hours Produced	Millions of Kilowatt-Hours Billed	Millions of Kilowatt-Hours Unbilled	Average Percent of kWh Unbilled	Average Cost per kWh	Average Charge per kWh
1999	65,691	58,946	6,745	10.27%	$0.0502	$0.0828
2000	67,180	60,890	6,290	9.36%	$0.0513	$0.0859
2001	67,078	60,301	6,777	10.10%	$0.0511	$0.0876
2002	67,738	61,020	6,718	9.92%	$0.0515	$0.0881
2003	66,282	60,303	5,979	9.02%	$0.0514	$0.0893
2004	67,169	61,167	6,002	8.94%	$0.0527	$0.0903
2005	68,294	62,918	5,376	7.87%	$0.0535	$0.0901
2006	67,748	60,740	7,008	10.34%	$0.0591	$0.0949
2007	68,157	61,155	7,002	10.27%	$0.0611	$0.0996
2008	66,724	60,028	6,696	10.04%	$0.0650	$0.1026

City of Abbeville Public Utilities
Water Produced and Consumed and Wastewater Treated
Last Ten Years

Fiscal Year	Millions of Gallons of Water Produced	Millions of Gallons of Water Billed	Millions of Gallons of Water Unbilled	Average Percent of Water Unbilled	Millions of Gallons of Wastewater Treated	Total Direct Rate		
						Water		Sewer
						Base Rate (1)	Usage Rate (2)	Usage Rate (2)
1999	1,131	771	360	31.83%	210	6.00	0.97	2.15
2000	1,146	787	359	31.33%	204	6.00	1.20	2.15
2001	1,040	783	257	24.71%	226	6.00	1.43	2.15
2002	1,049	732	317	30.22%	222	6.00	1.43	2.15
2003	892	844	48	5.38%	240	6.50	1.66	2.25
2004	984	866	118	11.99%	240	6.50	1.66	2.25
2005	1028	938	90	8.75%	261	7.25	1.81	2.35
2006	1018	953	65	6.39%	270	7.25	1.81	2.35
2007	943	727	216	22.91%	210	9.25	2.01	2.55
2008	814	641	173	21.25%	213	10.25	2.21	2.75

(1) Rate is shown for 3/4" meters.
(2) Per 1,000 gallons.

City of Abbeville Public Utilities
Principal Electric Users in Service Area
Current Year and Nine Years Ago

Customer	Type of Business	2008 Rank	2008 Billed Revenues	2008 Percentage of Total Billed Revenues	1999 Rank	1999 Billed Revenues	1999 Percentage of Total Billed Revenues
Abb. Area Med. Center	Medical Services	1	245,675	3.96%	N/A	N/A	0.00%
School District 60	Education	2	223,742	3.63%	2	153,498	3.14%
Ingle's Markets	Grocery Store	3	181,586	2.95%	1	158,531	3.24%
Bi-Lo Markets	Grocery Store	4	141,158	2.29%	0	130,834	2.68%
Abb. County Hospital	Medical Services		13,759	0.21%	4	120,876	2.47%
Winn-Dixie Markets	Grocery Store		2,860	0.05%	5	106,395	2.18%
			$ 808,780	13.09%		$ 670,134	13.71%

City of Abbeville Public Utilities
Principal Water Users in Service Area
Current Year and Nine Years Ago

		2008			1999		
Customer	Type of Business	Rank	Billed Revenues	Percentage of Total Billed Revenues	Rank	Billed Revenues	Percentage of Total Billed Revenues
Town of Calhoun Falls	Municipality	1	$ 292,377	20.42%	N/A	N/A	0.00%
Milliken Abbeville Mills	Manufacturing	2	139,479	9.74%	1	202,160	22.50%
Prysmian Cable	Manufacturing	3	75,892	5.11%	2	26,089	2.90%
Flexible Technologies	Manufacturing	4	16,933	1.18%	4	17,205	1.92%
School District 60	Education	5	14,112	0.99%	5	16,397	1.83%
Milliken Sharon Plant	Manufacturing	6	6,991	0.49%	8	9,926	1.10%
Abbeville Area Medical Center	Medical Services	7	3,810	0.27%	N/A	N/A	0.00%
Professional Towel	Manufacturing	8	3,252	23.00%	6	14,562	1.62%
Ingle's Markets	Grocery Store	9	1,776	0.12%	10	654	0.70%
BILO Markets	Grocery Store	10	1,097	0.07%	9	685	0.80%
Abbeville County Hospital	Medical Services		341	0.02%	7	9,961	1.11%
Isolyser	Manufacturing		N/A	0.00%	3	21,070	2.35%
			$ 556,060	38.64%		$ 318,709	36.83%

City of Abbeville Public Utilities
Principal Sewer Users in Service Area
Current Year and Nine Years Ago

		2008			1999		
Customer	Type of Business	Rank	Billed Revenues	Percentage of Total Billed Revenues	Rank	Billed Revenues	Percentage of Total Billed Revenues
Prysmian Cable	Manufacturing	1	$ 64,630	7.61%	1	$ 39,710	5.41%
Flexible Technologies	Manufacturing	2	20,596	2.43%	3	36,144	4.93%
School District 60	Education	3	14,485	1.70%	2	37,051	5.05%
Abbeville Area Medical Center	Medical Services	4	5,920	0.70%		N/A	0.00%
Professional Towel	Industrial	5	3,826	0.45%	4	30,417	4.15%
Ingles Markets	Grocery Store	6	2,182	0.26%	8	1,426	0.19%
BILO Markets	Grocery Store	7	1,319	0.16%	7	1,508	0.21%
Abbeville County Hospital	Medical Services		505	0.06%	5	23,091	3.15%
Isolyser	Manufacturing		N/A	0.00%	6	11,277	6.02%
Winn-Dixie Markets	Grocery Store		N/A	0.00%	9	1,215	0.17%
			$ 113,463	13.37%		$ 181,839	29.28%

City Of Abbeville
Governmental Activities Tax and Fee Revenues By Source
Last Ten Fiscal Years(1)

Fiscal Year	Property Tax	Business License Tax and Permits	Sanitation Fees	Franchise Fees	Fines and Forfeitures	Total
1999	$753,419	$482,722	$235,588	$27,780	$141,189	$1,640,698
2000	$840,279	$511,205	$259,339	$25,916	$84,773	$1,721,512
2001	$821,990	$617,594	$281,584	$51,539	$75,920	$1,848,627
2002	$789,290	$638,357	$282,363	$56,916	$63,797	$1,830,723
2003	$882,712	$646,288	$279,218	$66,876	$52,533	$1,927,627
2004	$1,113,745	$787,307	$317,217	$161,364	$72,235	$2,451,868
2005	$1,101,716	$987,353	$329,183	$109,838	$63,516	$2,591,606
2006	$1,098,681	$1,090,904	$335,133	$125,512	$52,529	$2,702,759
2007	$1,045,523	$1,236,490	$365,772	$137,440	$100,177	$2,885,402
2008	$1,167,819	$1,282,014	$360,037	$139,647	$103,320	$3,052,837

(1) Governmental activities information is available in accrual basis since 2004 with the implementation of GASB Statement 34. GASB 34 was implemented with the CAFR dated October 31, 2004.

City of Abbeville, South Carolina
Principal Property Taxpayers
Current and Nine Years Ago

	2008			1999		
Taxpayer	**Total Assessed Value**	**Rank**	**Percentage of Total Taxable Assessed Value**	**Taxable Assessed Value**	**Rank**	**Percentage of Total Taxable Assessed Value**
Milliken & Company	1,553,360	1	16.73%	2,793,960	1	28.92%
West Carolina Communications, LLC	1,163,130	2	12.52%	N/A	N/A	0.00%
Verizon South	203,840	3	2.19%	N/A	N/A	0.00%
Little River Electric	149,650	4	1.61%	106,990	4	1.11%
Ingles Market	127,890	5	1.38%	N/A	N/A	0.00%
South Carolina Electric and Gas	124,270	6	1.34%	123,520	3	0.00%
Abbeville Arms	107,300	7	1.16%	106,500	5	1.10%
Abbevilling Holdings, LLC (Bi-Lo)	102,000	8	1.10%	93,750	6	0.97%
Hickory Heights	92,670	9	1.00%	78,690	7	0.81%
Abbeville Nursing Home	86,560	10	0.93%	71,460	9	0.74%
Charter Communications	75,790		0.82%	60,760	10	0.63%
GTE, Inc.				226,450	2	2.34%
Morro Palms Shopping Center				73,800	8	0.76%

Source: Abbeville County

(1) Total Taxable Assessed Value for 2008 was $10,444,272
(2) Total Taxable Assessed Value for 1999 was $9,103,495.

City of Abbeville
Property Tax Levies and Collections
Last Ten Fiscal Years

			Collected within the Fiscal Year of the Levy			Total Collections to Date	
Fiscal Year	Tax Year	Total Tax Levy	Amount	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy
1999	1998	599,560	584,171	97.4%	15,347	599,518	99.99%
2000	1999	655,526	647,704	98.8%	7,780	655,484	99.99%
2001	2000	628,050	615,020	97.9%	12,606	627,626	99.93%
2002	2001	672,782	658,449	97.9%	13,464	671,913	99.87%
2003	2002	798,618	765,259	95.8%	30,552	795,811	99.65%
2004	2003	828,200	802,383	96.9%	20,707	823,090	99.38%
2005	2004	806,615	775,331	96.1%	27,085	802,416	99.48%
2006	2005	760,730	731,307	96.1%	21,096	752,403	98.91%
2007	2006	712,114	688,175	96.6%	16,779	704,954	98.99%
2008	2007	736,737	720,257	97.8%	2,032	722,289	98.04%

City of Abbeville
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

		Real Property	Personal Property						
Fiscal Year	Tax Levy Year	Residential Property	Motor Vehicles	Other	Less: Tax Exempt Real Property*	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Value	Assessed Value as Percentage of Actual Value
1999	1999	4,765,093	1,617,742	3,200,660	480,000	9,103,495	99.0	147,515,802	6.17%
2000	2000	5,465,191	1,671,984	3,832,130	500,000	10,469,305	99.0	155,876,282	6.72%
2001	2001	5,719,730	1,869,339	3,227,570	558,106	10,258,533	99.0	152,749,631	6.72%
2002	2002	5,374,132	1,873,046	3,636,557	896,494	9,987,241	99.0	156,951,407	6.36%
2003	2003	6,763,585	1,704,218	3,641,100	861,052	11,247,851	97.0	184,564,960	6.09%
2004	2004	6,751,373	1,553,320	3,322,521	921,902	10,705,312	99.0	183,312,236	5.84%
2005	2005	6,773,276	1,442,731	3,057,089	941,770	10,331,326	99.0	179,830,106	5.75%
2006	2006	6,774,616	1,320,353	2,744,677	932,660	9,906,986	99.0	181,192,886	5.47%
2007	2007	6,710,048	1,225,000	2,273,398	921,174	9,287,272	99.0	177,351,607	5.24%
2008	2008	6,754,127	1,191,506	3,394,269	895,630	10,444,272	99.0	188,883,663	5.53%

Source: County Assessor.

Note: Commercial property unavailable until 2009. Total real property (residential and commercial) are accounted for under Residential Property for all ten tax years.
Senior Citizen Homestead Exemptions received from state.

City of Abbeville
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years

	City of Abbeville			Overlapping Rates							
				County			School District				
Fiscal Year	Operating Millage	Debt Service Millage	Total City Millage	Operating Millage	Debt Service Millage	Total County Millage	Operating Millage	Debt Service Millage	Total School Millage	Special Districts	Total Direct & Overlapping Rates
1999	96.0	N/A	96.00	62.8	2.0	64.80	127.0	37.0	164.00	N/A	324.80
2000	99.0	N/A	99.00	62.8	6.0	68.80	134.0	28.0	162.00	N/A	329.80
2001	99.0	N/A	99.00	78.0	8.0	86.00	147.0	28.0	175.00	N/A	360.00
2002	99.0	N/A	99.00	72.3	5.8	78.10	144.2	24.6	168.80	N/A	345.90
2003	97.0	N/A	97.00	72.3	5.8	78.10	160.0	25.0	185.00	N/A	360.10
2004	99.0	N/A	99.00	73.7	5.8	79.50	160.0	30.3	190.30	N/A	368.80
2005	99.0	N/A	99.00	79.0	6.8	85.80	160.0	34.1	194.10	N/A	378.90
2006	99.0	N/A	99.00	79.5	8.3	87.80	189.7	37.1	226.80	N/A	413.60
2007	99.0	N/A	99.00	81.9	7.8	89.70	174.0	34.4	208.40	N/A	397.10
2008	99.0	N/A	99.00	99.7	3.5	103.20	171.1	22.0	193.10	N/A	395.30

Overlapping rates are those of local and county governments that apply to property owners within the City of Abbeville.
Not all overlapping rates apply to all City of Abbeville property owners (e.g., the rates for special districts apply only to the proportion of the government's property owners whose property is located within the geographic boundaries of the special district.

City of Abbeville
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

	Governmental Activities			Business-Type Activities					
Fiscal Year	General Obligation Bonds	Notes Payable	Capital Leases	Revenue Bonds	General Obligation Bonds	Capital Leases	Total Primary Government	Per Capita	(1) Percentage of Personal Income
1999	$421,920	$ -	$73,845	$7,585,000	-	$ -	$8,080,765	$ 1,358	-
2000	322,423	-	55,506	7,722,364	-	-	8,100,293	1,361	-
2001	218,188	-	213,130	7,772,570	-	-	8,203,888	1,405	-
2002	109,017	-	162,147	7,534,287	-	-	7,805,451	1,323	-
2003	-	-	395,517	7,211,174	-	166,196	7,772,887	1,317	-
2004	-	-	396,428	7,360,087	-	169,807	7,926,322	1,304	-
2005	-	-	364,958	7,372,808	-	213,650	7,951,416	1,309	-
2006	-	-	261,708	7,298,853	-	150,721	7,711,282	1,269	-
2007	-	400,986	218,682	7,029,145	-	109,534	7,758,347	1,277	-
2008	-	363,548	356,111	6,210,686	-	56,988	6,987,333	1,196	-

(1) Personal income information is unavailable.

City of Abbeville
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

Fiscal Year	Population	Assessed Value	General Obligation Bonds	Less: Amounts Available in Debt Service Fund	Net GO Debt	Percentage of Net Bonded Debt to Assessed Value	Per Capita
1999	5,950	$9,103,495	$421,920	-	$421,920	4.63%	1.41%
2000	5,950	10,469,305	322,423	-	322,423	3.08%	1.85%
2001	5,840	10,258,533	218,188	-	218,188	2.13%	2.68%
2002	5,900	9,987,241	109,017	-	109,017	1.09%	5.41%
2003	5,900	11,247,851	-	-	-	0.00%	0.00%
2004	6,077	10,705,312	-	-	-	0.00%	0.00%
2005	6,075	10,331,326	-	-	-	0.00%	0.00%
2006	6,075	9,906,986	-	-	-	0.00%	0.00%
2007	6,075	9,142,125	-	-	-	0.00%	0.00%
2008	5,840	10,444,272	-	-	-	0.00%	0.00%

(1) Details regarding the City's outstanding debt can be found in the notes to the financial statements.
(2) See the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.
(3) Population data can be found in the Schedule of Demographic and Economic Statistics.

City of Abbeville
Direct and Overlapping Governmental Activities Debt
As of October 31, 2008

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Debt repaid with property taxes: County	-	-	
Subtotal, overlapping debt			-
Name of Government direct debt			
Total direct and overlapping debt			-

Sources: Assessed value data used to estimate applicable percentages provided by the County Board of Equalization and Assessment. Debt outstanding provided by the county.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping goverments that is borne by the residents and business of the City of Abbeville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determing the portion of the county's taxable assessed value that is within the government's boundaries and dividing it by the county's total taxable assessed value.

City of Abbeville
Legal Debt Margin Information
Last Ten Fiscal Years

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Debt limit	$766,680	$866,825	$835,950	$861,407	$968,712	$928,615	$903,239	$867,172	$816,676	$907,192
Total net debt applicable to limit	495,765	-	-	-	-	-	-	-	400,986	363,548
Legal debt margin	$ 270,915	$ 866,825	$ 835,950	$ 861,407	$ 968,712	$ 928,615	$ 903,239	$ 867,172	$ 415,690	$ 543,644
Total net debt applicable to the limit as a percentage of debt limit										

Legal Debt Margin Calculation for Fiscal Year 2008

Assessed Value		$ 10,444,272
Add back: exempt real property		895,630
Total assessed value		$ 11,339,902
Debt limit (8% of total assessed value)		907,192
Debt applicable to limit:		
Notes payable	363,548	
Less: Amount set aside for repayment of general obligation debt	-	
Total net debt applicable to limit	363,548	
Legal debt margin		$ 543,644

City of Abbeville
Revenue Bond Coverage - Combined Utility System Bonds
Last Ten Fiscal Years

Fiscal Year	Gross Revenue	Less: Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1999	6,655,368	5,567,470	1,087,898	135,000	365,619	500,619	2.17
2000	6,893,610	5,915,574	978,036	140,000	361,298	501,298	1.95
2001	6,946,577	5,840,844	1,105,733	145,000	355,029	500,029	2.21
2002	7,257,094	6,021,364	1,235,730	150,000	377,869	527,869	2.34
2003	7,246,745	5,902,656	1,344,089	160,000	370,400	530,400	2.53
2004	7,554,896	6,528,505	1,026,391	165,000	336,586	501,586	2.05
2005	7,807,332	6,773,970	1,033,362	253,700	380,386	634,086	1.63
2006	7,804,178	6,961,067	843,111	351,585	372,020	723,605	1.17
2007	8,243,389	6,727,798	1,515,591	374,708	349,448	724,156	2.09
2008	8,299,659	7,480,955	818,704	481,692	340,920	822,612	0.99

(1) Details regarding the government's outstanding debt can be found in the notes to the financial statements.
(2) Total operating expenses exclusive of depreciation.
(3) Includes 1998, 2004, 2005, 2006, and 2007 Series Bond Issues. A bond was issued in 2008 but payments will not begin until 2009. The 1998 bond was refinanced by the 2008 bond.

City of Abbeville
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	(1) Population	(2) Per Capita Income	(1) Median Age	(3) Graduating Seniors	(4) Unemployment Rate
1999	5,950	10,284	34.7	105	4.70%
2000	5,950	10,284	34.7	132	4.10%
2001	5,840	13,400	36.1	112	8.80%
2002	5,900	13,400	36.3	113	9.00%
2003	5,900	13,770	36.9	112	9.50%
2004	6,077	14,000	38.0	101	9.40%
2005	6,075	14,000	38.0	119	8.30%
2006	6,075	14,000	38.0	120	9.20%
2007	6,075	14,000	38.0	146	7.40%
2008	5,840	13,274	38.0	211	8.80%

(1) Source: US Bureau of Census
(2) Source: Decennial Census
(3) Source: Abbeville County School District
(4) Source: SC Employment Security Commission - includes rates for Abbeville County.
(5) Personal income information is unavailable.

*Estimates developed by the South Carolina Budget and Control Board Research and Statistical Research Divison.

City of Abbeville
Principal Employers
Current Year and Nine Years Ago

	2008			1999 (2)		
Employer	**Employees**	**Rank**	**Percentage Of Total City Employment**	**Employees**	**Rank**	**Percentage of Total City Employment**
Milliken and Company	500	1				
Abbeville Area Medical Center	216	2				
Abbeville County	204	3				
City of Abbeville	100	4				
Long Cane Elementary School	71	5				
Bi-Lo	70	6				
Abbeville High School	60	7				
Wright Middle School	56	8				
Abbeville School District	50	9				
Ingles	50	10				
Little River Electric	38	11				
Flexible Technologies (1)	293					
Prysmian (1)	238					
Burnstein Von Seelon (1)	186					
Professional Towel Mills (1)	100					
Reelco (1)	70					
Carolina Fabrication (1)	60					
West Carolina Telephone (1)	54					
Totals	2,416		0%	0		0%

(1) These industries are located within one to two miles of the city limits of the City of Abbeville. Many city residents are employed by these industries.
(2) Information for 1999 unavailable.

City of Abbeville
Full-time Equivalent City Government Employees by Function
Last Ten Fiscal Years

Function	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General government	19	18	19	20	21	20	21	21	19	21
Public safety										
Police										
Officers	18	19	21	21	21	20	20	22	19	21
Civilians	2	2	2	2	2	2	2	2	2	3
Fire										
Firefighters and officers	4	4	4	4	4	4	4	4	4	4
Civilians	1	1	1	1	1	1	1	1	1	1
Public Works										
Administration	3	3	3	3	3	3	3	2	2	2
Streets	7	7	8	9	8	9	9	7	9	9
Maintenance	2	2	2	2	2	2	2	2	2	2
Sanitation	5	5	5	6	5	6	6	5	5	5
Recreation	4	5	5	5	5	5	5	5	4	4
Utilities Admin.	7	8	8	8	8	8	8	8	10	11
Electric	9	9	9	9	9	9	9	9	9	8
Water	7	7	7	7	7	7	6	7	7	8
Sewer	5	5	5	5	5	5	5	4	4	4
Total	93	95	99	102	101	101	101	99	97	103

Source: City of Abbeville Human Resource Department

City of Abbeville Public Utilities
Number of Employees by Identifiable Activity
Last Ten Fiscal Years

	Full-time Equivalent Employees as of October 31									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Electric										
Hydro Plant Operations	3	3	3	3	3	3	3	3	2	3
Electric Distribution	6	6	6	6	6	6	6	6	7	5
Water										
Water Plant Operations	5	5	5	5	5	5	4	5	5	5
Water Distribution	2	2	2	2	2	2	2	2	2	3
Sewer										
Sewer Plant Operations	2	2	2	2	2	2	2	2	2	2
Sewer Distribution	3	3	3	3	3	3	3	2	2	2
Administration										
Billing/Customer Service	3	3	3	3	3	3	3	3	3	4
Meter Reading	2	2	2	2	2	2	2	2	2	2
Custodian	-	1	1	1	1	1	1	1	1	1
Finance and Accounting*	2	2	2	2	2	2	2	2	2	2
Executive Assistant	1	1	1	1	1	1	1	1	1	1
Utilities Director	1	1	1	1	1	1	1	1	1	1
Total	30	31	31	31	31	31	30	30	30	31

Source: City of Abbeville Human Resource Department

* These employees are counted in general government on the Full-time Equivalent City Government Employees by Function as they perform duties for both the general fund and the enterprise fund.

City of Abbeville
Operating Indicators by Function
Last Ten Fiscal Years

Function	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Police										
Criminal arrests	941	1,001	801	696	680	580	475	390	612	691
Incident Reports	2,091	2,019	1,960	1,388	1,721	1,043	1,048	1,131	1,160	1,069
Calls For Service	7,058	8,400	9,731	8,150	8,533	8,350	7,642	8,388	9,528	11,364
Traffic violations	1,143	1,581	1,054	1,244	1,075	1,930	1,429	1,568	1,767	2,105
Fire										
Number of calls answered	144	164	200	169	182	192	222	239	184	153
Inspections	359	317	284	350	377	391	434	446	498	519
Highways and Streets										
Street resurfacing (miles)										
Potholes repaired										
Sanitation										
Refuse collected (tons/year)	4,191	4,014	4,059	4,375	4,073	4,117	4,135	4,640	5,500	4,758
Recreation										
Civic Center Events	Not Available	Not Available	475	450	500	500	400	350	350	350
Civic Center Admissions			35,000	33,000	32,000	30,000	30,000	30,000	34,043	34,000
Sports Registrations			866	905	987	910	871	1,000	922	834
Electric										
Service connections	3559	3607	3627	3617	3602	3619	3604	3569	3574	3565
Number of substations	7	7	7	7	7	7	7	7	7	7
Miles of distribution lines	168	169	170	171	171	172	173	173	174	174
Water										
Service connections	2732	2794	2804	2803	2778	2796	2801	2753	2748	2744
Miles of distribution lines	78	80	81	81	82	82	82	82	82	82
Average daily consumption (millions of gallons)	2.855	2.918	2.72	2.7	2.24	2.4	2.42	2.7	2.34	2.04
Max daily capacity of plant (mgd)	9	9	9	9	9	9	9	9	9	9
Water tanks maintained	3	3	4	4	4	4	4	4	4	4
Wastewater										
Service connections	2452	2509	2494	2486	2463	2479	2480	2431	2454	2434
Miles of sanitary lines	49	51	52	53	53	53	53	53	53	53
Number of treatment plants	1	1	1	1	1	1	1	1	1	1
Daily average treatment (mgd)	0.76	0.732	0.638	0.594	0.842	0.66	0.65	0.637	0.576	0.582
Max daily capacity of plant (mgd)	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Average daily sewage treatment (millions of gallons)	0.76	0.732	0.638	0.594	0.842	0.66	0.65	0.637	0.576	0.582

Sources: Various government departments.
Note: Indicators are not available for the general government function.

City of Abbeville
Capital Asset Statistics by Function
Last Ten Fiscal Years

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Function										
Public Safety										
Police:										
Stations	2	2	2	2	2	2	2	2	2	2
Patrol Units	7	8	8	8	9	9	13	11	12	22
Fire Stations	1	1	1	1	1	1	1	1	1	1
Sanitation										
Collection trucks	3	3	3	3	3	3	3	3	3	3
Highways and streets										
Number of Streets	82	82	82	82	82	82	82	82	82	82
Streetlights	650	930	939	949	955	955	955	955	968	983
Traffic signals										
Culture and recreation										
Parks	3	3	3	3	3	4	4	4	4	4
Swimming pools	1	1	1	1	1	1	1	1	1	1
Tennis courts	1	1	1	1	1	1	1	1	1	1
Community centers	1	1	1	1	1	1	1	1	1	1
Water										
Water mains (miles)	78	80	81	82	82	82	82	82	82	82
Fire hydrants	350	350	350	350	350	350	350	350	359	357
Maximum daily capacity (thousands of gallons)	9	9	9	9	9	9	9	9	9	9
Sewer										
Sanitary sewers (miles)	49	51	52	53	53	53	53	53	54	54
Number of Storm Sewers	41	41	41	41	41	41	41	41	41	41
Maximum daily treatment capacity (thousands of gallons)	2.3	2.3	2.3	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Electric										
Number of distribution stations	7	7	7	7	7	7	7	7	7	7
Miles of service lines	168	169	170	171	171	172	173	173	174	174

Sources: Various city departments
Note: No capital asset indicators are available for the general government function.